

C.S.I. COUNCIL FOR HEALING MINISTRY

PROJECTS IN RETROSPECT :

- i. 'Building community capability in health and development in the rural context' (No. 86096)
- ii. 'Small Project Fund' for health care institutions of Church of South India (No. 86134)

Supported by

EVANGELISCHE ZENTRALSTELLE
FÜR ENTWICKLUNGSHILFE E. V. (EZE)

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CSI COUNCIL FOR HEALING MINISTRY

'BUILDING COMMUNITY CAPABILITY' IN HEALTH AND DEVELOPMENT IN THE RURAL CONTEXT'

BACKGROUND:

It may be recalled that the above project stems from the strong conviction that 'Healing Ministry of the Church' is far more inclusive than the provision of the range of traditional patient care services through institutions. It upholds a 'wholistic' approach to health in the sense that it takes into due account the multi-dimensional health care needs of man namely, the physical, mental, social and spiritual and aims to bring about 'healing, health and wholeness' to people. This necessarily engenders a shift in focus from the individual to the community. It leads us to the realisation that this is a vital activity of the Church in which the whole congregation has a major stake. It follows, that this imposes certain major responsibilities on each congregation.

The Council was seized of the Church's responsibilities in meeting the health care needs especially of the poor and the marginalised in the remotely placed rural areas who have all along been denied even the basic social amenities including elementary health care. It duly recognised that the existing organisational frame of the Church was pre-eminently suited to take the gospel of primary health care to this largely neglected group. We are grateful to our partner agency, EZE which readily came forward to support a specific project aiming at 'building community capability in health in the rural context' utilising the existing church framework and its resources maximally.

With this programme initiated in 1986, there was a great need for preparing the church to understand and accept a different role in the Healing Ministry. There were historical and theological factors that were hindering such a change. An awareness building programme was envisaged as essential for bringing about a new orientation and to help evolve a strategy and plan of work. Diocesan level seminars and appropriate follow-up measures at the regional, area, and the congregation levels, were taken up within the 20 dioceses in South India during the past 2½ years. (This could not be taken up in Jaffna Diocese for obvious reasons) (Appendix) .

The unique feature in all such events was that these brought together the professionals, the clergy and the laity to closely examine the role and relevance of the Healing Ministry in the social context and to draw suitable action plans, particularly to reach the unreached.

At this stage, it is premature to attempt to assess the impact of such a programme with its principal focus on 'awareness building' operating at different levels within the dioceses. It is gratifying that there are visible signs pointing to an awakening within dioceses. We have on record reports relating to over 60 congregations in various dioceses which have taken up the new challenge and have played an active role in this ministry.

As we look carefully at this movement, we find that certain new models have emerged. These include programmes initiated exclusively by the diocesan leadership; then there are those initiated and supported under the auspices of local hospitals and local congregations working together - this pattern is catching up fast. There are several instances, where the local hospitals, rather committed doctors and staff members have offered the leadership of the right type, getting involved in venturesome efforts. There are young doctors who have moved into tribal tracts on their own steam and are doing pioneering work. There are instances, of youth groups and women's organisations within the church taking up meaningful programmes seeking only technical assistance from the local hospitals. There are interesting cases where urban congregations with technical assistance offered by local hospitals have moved out to undertake rural outreach work. We have the privilege of listening to the testimonies given by pastors, lay-leaders (one a bank manager of SBI and another a professor in a university) private practitioners who have initiated health activities in Harijan villages and city slums.

Another interesting development was the response to the call of the ministry from medical students of secular colleges. The experiences of a group of medical students of Tirunelveli Medical College has been unique and rewarding and can be a model worth emulating by their counterparts in other settings. They have been an inspiration to many; their enthusiasm has been infectious.

TASKS AHEAD:

The task ahead of the Church and that of the Council is to see that the 'awareness' percolates down to the congregation even to the remotely placed ones. We have discovered that the talents and resources within our congregations are plenty, but these have to be tapped and

utilised. In the perceivable future, say, within 3 to 5 years it should be possible to see that this awareness becomes part of the life of the Church. Till then the Synod Council may have to provide a suitable operational support mechanism to the dioceses to carry on the task of building community awareness, helping the congregations to take up appropriate initiatives.

It is deemed fit that at this stage one should strive towards the goal of making available atleast the basic health care facilities in every village under the influence of each congregation. To initiate this process, it is planned to train and equip village health volunteers. The Council perceives the challenge of VELCOM from this perspective.

VELCOM - THE CONTRIBUTION OF THE
COUNCIL FOR IMPLEMENTING THE VISION
FOR EQUIPPING LOCAL CONGREGATIONS
IN MISSION :

A major responsibility rests with the Council to equip the rural congregations in the context of primary health care. The aim is to make our villages 'self reliant' in health as far as possible. It is planned to train and equip village volunteers to look after day-to-day health care needs of a local village. While the emphasis will be on prevention and promotion of health, they will also identify and treat common ailments. The training of such volunteers will be entrusted to the local health diocesan establishment as far as possible assisted suitably by the Council. (This project will be taken under Phase-II of project 'building community capability in health and development in the rural context').

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CSI COUNCIL FOR HEALING MINISTRY

"BUILDING COMMUNITY CAPABILITY IN HEALTH & DEVELOPMENT IN THE RURAL CONTEXT"

PREAMBLE:

In India, planning for health and development for the rural areas has invariably been done centrally, where the would-be beneficiaries hardly ever had any role in the whole process including that of decision making, and the choice of alternatives. As a result, the plans never made much headway nor did it make the desired impact on the lives of those living in the villages. The villagers failed to identify these as their own programmes. The need therefore for the reversal of this process is imminent, whereby the ultimate choice of the plan as well as the strategy to be followed in executing it and the decision making involved at both these levels rest with the village leadership.

- there is considerable scope of utilising the existing organisational frame of the church for extending primary health care to the remote villages; the concepts of 'wholeness' and 'health in its totality' assume greater relevance within that frame of reference.
- the existing burden of morbidity and mortality have a socio-economic bearing and as such the narrow curative-oriented, individual patient-centred, clinical approach is not likely to bring the desired results. Rural health planning therefore has to be done with a development perspective where health is considered both a determinant as well as an outcome of development.
- a considerably large proportion of the existing diseases among the rural population are preventable. In any healthcare plan for rural communities therefore, the main focus should be on education aiming at behavioural changes as well as on appropriate preventive measures both at the individual as well as the community level. Success of either will depend on the nature and extent of the participation and involvement of the village community.
- the large proportion of the day-to-day problems of disease and of health in general in the villages can be tackled effectively by a village-level health worker, preferably

a volunteer from the locality, engaged on a part-time basis with appropriate short-term training. This should be viewed as part of an overall strategy to make each village self-sufficient in matters related to health as far as possible and relying heavily on self-help.

- the village health outpost has a pivotal role in any regionalised health care plan and is vitally linked with an organisational network that envisages services to community at varying grades of competence.

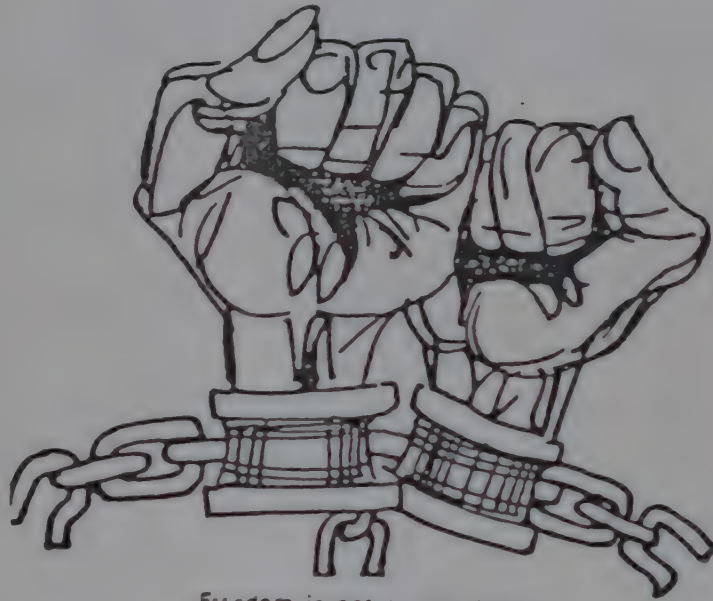
Considering the fact that almost four-fifths of the population of the country especially in the rural areas does not have access to the most elementary health care services inspite of the national efforts, it is only but timely and appropriate that voluntary services are mobilised in a large way to supplement the existing national health plans for the rural masses.

In order to make this possible there has to be a massive effort towards the creation of awareness about the nature and magnitude of the problems that exist especially in the context of rural health. Admittedly, the problems related to health, more often than not, are only symptoms of deeper maladies that have roots in the prevailing socio-political system and linked with wider issues of social justice. However the rural health scene, as such affords a great opportunity to demonstrate the wealth of human potential that lies dormant in the rural scene of today, that can be mobilised to find answers to problems related to health and relying more on self-help, thereby subscribing to the concept that the ultimate responsibility for health care rests with the community itself.

The church-related institutions have a significant contribution to make in this direction. This, however, calls for a major departure from the traditional approaches to health that hitherto governed their overall policies. There has to be a major shift in emphasis from 'institutions' to people; from treating episodes of overt illnesses of those who come to the hospitals to community measures aiming to stall the on-slaught of a host of preventable diseases and promote health of people, from abject dependance on a health system that is geared to crisis medicine, and all the same inaccessible to vast majority of our population, to building community's own capabilities towards greater self-reliance in matters related to health.

It is visualised that the ultimate responsibility for initiating and sustaining this whole process aiming at social transformation, rests with people,

and this brings home the imperative need for preparing them to play the rightful role. More than anything else, this calls for development of local leadership. In the context of the overall mission of the church it is envisaged that the laymen have a significant role to play, joining hands with the professionals in extending the message of health to the rural home with a true spirit of love and concern for the neighbour. The project under reference addresses itself to some of these major issues.



Freedom is not a pipe-dream.

"Whenever I am fast asleep I started by a cry;
The first time I heard it, I went out and saw
a man on the throes of crucification;
I said to him, I cannot endure your cry;
Shall I remove the nails from your hands and
feet and take you down from the cross?
He said, 'no let them be. Go and tell
every man, every woman, every child you meet;
There is a man on the cross, waiting for them
to take him down"

- ANON

CSI COUNCIL FOR HEALING MINISTRY

SMALL PROJECT FUND
DETAILS OF SUPPLY OF EQUIPMENT & REPAIRS/
RENOVATION OF HOSPITAL BUILDINGS

CSI COUNCIL FOR HEALING MINISTRY

'THE SMALL PROJECT FUND' - SCOPE & RELEVANCE

INTRODUCTION:

The CSI Council for Healing Ministry during the last few years has been engaged in the task of critically looking at the role and relevance of diocesan hospitals from the wider perspective of community health care. It has been clearly brought out that these institutions are called upon to perform roles, which strategically, with regard to their overall function, as well as in terms of the nature and content of care they are expected to provide, are different from what was expected of the traditional hospital of yester years.

The church-run hospitals needless to say, have a significant contribution to make in the context of Healing Ministry of the Church as living witnesses to demonstrate Christian love and compassion in action and this assumes great relevance in the wake of the prevailing trend when the medical profession is increasingly being commercialised and dehumanised.

A large majority of our institutions, it may be pointed out, are placed in remote rural areas and as such can play a strategic role in community organisation as well as community capability building in health assuming responsibility for the total health care needs in a given region. Hospitals in many instances, may have to assume the role as a 'base technical resources' and as 'referral' centres.

In order to appreciate fully the scope and relevance of the Small Project Fund as a potent means to assist the diocesan hospitals to play their rightful role befitting their overall mission in the social context of today, it is necessary to know clearly the very genesis and evolution of church-related health care efforts in this country.

BACKGROUND:

The Church's concern for the suffering and the neglected, particularly the victims of ill-health and disease is almost legendary. It found it's expression mostly as overt acts of charity indulged in by the faithful and the benevolent. In India, church-related medical work with any semblance of an organised endeavour, is comparatively of recent origin, almost coinciding with

the 'Christian Missionary Movement' spanning a period of about 3 centuries. As the basic interests and priorities, as well as the style of operation of the missionary societies varied widely, there was hardly any methodological or organisational pattern discernable in the early mission-sponsored health care efforts. As a rule, the services were mostly aimed at bringing immediate relief and succour to those who were sick. The emphasis was laid on curative services; community preventive measures were attempted on a limited scale mostly to stall the on-slaught of epidemics. It was soon recognised that western medicine to which the mission societies had access to, could offer answers to many of the vexing disease problems. No wonder, the system received ready community acceptance. Under such a dispensation and in the absence of any viable alternatives, opening of hospitals and dispensaries appeared to be the most reasonable thing to do. And many missionary societies engaged themselves in such efforts as a measure to bring hope and relief to those who were burdened with disease in keeping with their Christian commitment. It is estimated that there were 700 hospitals in India when the country attained independence.

The medical work in the hospitals more often than not, was left in the hands of competent and committed missionary doctors from abroad sponsored by the respective societies. Many of the mission hospitals were called upon to play a pioneering role in the country at a time when health care efforts by the government were at best, only rudimentary or notional. The hospitals were breaking new grounds in medical care in the country and several of them received due recognition as centres of excellence.

What happened to these institutions in the post-independence era is only recent history. Almost 60 percent of them were closed down as foreign missionary societies were compelled to discontinue the resource support they were providing to them. The blow was too sudden and the dioceses were totally unprepared to cope up with such crises. They were passive on-lookers unable to come to the rescue of these institutions as they themselves were almost subject to the same threat.

The CSI hospitals were no exception and they too were passing through a period of trial and struggle. The formation of the CSI brought with it a new awakening and there was a strong bid form within for our hospitals to have greater functional identity with the mission of the 'Pilgrim Church'.

With the withdrawal of highly skilled and committed medical and nursing experts from the scene the quality of patient care in our hospitals began to show a marked decline. The Indian counter-parts felt insecure as the dioceses were unable to render timely assistance and it appeared as though that the dioceses were insensitive to their needs and demands. The felt professionally

isolated as no provision existed to keep pace with advances in the frontiers of medicine. The basic items of equipment required for diagnostic and therapeutic purposes were becoming non-functional due to disrepair of out-moded and needed replacement. Buildings were in a sad state of repair. Many of them were too old and even declared as unsafe. The hospitals were desperately in need of resource support. There was a feeling of despondency and sagging morale even for the senior professionals.

HEALTH CARE STRATEGY - A MAJOR SHIFT IN EMPHASIS:

The new socio-political awareness sweeping the world over during the period had its influence on health care planning in the developing countries. There were growing concern about the glaring disparities that existed in terms of the quantum and quality of health care services available to people living in the cities and towns as compared to those in the villages. Rural India which accounted for more than 80 per cent of India's population had only 20 per cent of the country's health resource inputs. This was a crucial and sensitive matter, linked with the broader issue of distributive justice.

Our concepts about health and health care services, themselves were under-going a sea-change. It was recognised that the traditional, hospital-centred, patient-oriented health care model was both inadequate and inappropriate to meet the health needs of the large majority of our population. The health system needed a revolutionary change both in strategy and approach as well as the content of care. The provider-recipient model had lost its relevance. It was more a question of equipping the rural communities and enabling them to look after their own health and development mobilising their own resources as far as possible. The concept of primary health care almost represented this paradigm-shift paving the way for a new approach in health care services.

HEALING MINISTRY OF THE CHURCH - A NEW ROLE :

The CSI Council for Healing Ministry took a major policy decision regarding its commitment to reach the unreached with the gospel of primary health care. It was realised that the organisational net-work of the Church was ideally suited for such a mission. It was felt that assisting the socially disadvantaged communities especially those in the remote villages to build their own capabilities in health and development was an inescapable responsibility before the church. Every congregation rich or poor, urban or rural could be partners in such a task within that frame of reference.

EQUIPPING THE HEALTH ESTABLISHMENT :

Needless to say, that the successful implementation of such a programme depends to a large extent on the co-ordinated action of the church-leadership and the health professionals. The Council's educational programme is primarily meant to realise this objective by bringing together the local church leadership, the health professionals the laity to study and reflect on the role of Healing Ministry in the present social context and to draw up a specific plan of action in each of the dioceses. It leaves no doubt, that more than anything else, it needs courage of conviction on the part of all concerned to carry such a programme through.

Needless to say our health establishments need revamping. This has to be done at two levels namely, ideological and the physical. Firstly, the professionals have to be attuned to the emerging philosophy and concepts about community health care and about the leadership role they are required in that context. The institutions also need to be adequately prepared to carry out the new responsibilities efficiently. Our hospitals and clinics need thorough overhauling in physical terms. The quality of patient care services has to be ensured at all costs. Diagnostic facilities have to be up-dated. This does not however mean that our hospitals are going to be a repository of high-tech gadgets, a tendency which one has to religiously ward off as it does not goes contrary to the new philosophy under-girding community health care.

In such matters, it is essential to have a rational view of things and to give adequate weightage and priority to the health care needs of the community we are called to serve. Logistics, availability or otherwise of a diagnostic or therapeutic facility within reach, the socio-economic background of the people including their capacity to pay for the services are factors that need serious consideration in this context. However, niceties and fineries have no place under such a dispensation. Our endeavour should be to optimise the scant resources to provide an acceptable quality of care, feasible in a given setting.

The hospital buildings require to be repaired and maintained and adequate facilities provided for basic patient care. This would include adequate water supply and sanitation. The assuming special significance in the context of futuristic role of our hospitals as referral centres.

CREATION OF THE SMALL PROJECT FUND:

It is against this background that the role and relevance of the Small Project Fund has to be viewed. It became too evident that the hospitals had to be redeemed from the abyssmal depths to which they had sunk in the recent past in order that they may play their rightful role under the new dispensation. The existing health establishments had to be re-equipped and revitalised in every way and the sagging morale of the professionals boosted up in order that they take up the new challenges.

As far as the dioceses were concerned, though they fully subscribed to the new policy on health care put forward by the Council and were conscious of their own responsibilities in the context of community health care, they were plagued with resource constraints and thus proved helpless to make any material contributions towards re-equipping the existing hospitals. It was at this crucial juncture that EZE graciously came forward with the liberal offer of assistance in the form of the 'Small Project Fund' exclusively meant for modernising our hospitals to assist them taking up the new role.

Re-equipping our hospitals so that they can provide an acceptable quality of health care itself is a welcome development. But this becomes all the more laudable as these institutions are being prepared to cater to the needs of a given community in a circumscribed geographical area. Needless to say that such a community includes a large proportion of the poorer sections of society who have hardly any access to quality health care and more often than not these are beyond their ability to pay. The resource inputs now being ploughed in, thank to the Small Project Fund have to be viewed from this perspective. The provision now being made for diagnostic services in the hospitals (X-ray and Laboratory) assume greater relevance in the context of a regionalised health care plan that is envisaged, meant to provide health care at various levels of competence.

Throwing open such facilities in patient care to help the poor and the hapless in the rural communities marks a major departure from the prevailing operational policy followed by most of our institutions. Under the new system being ushered in, the hospital charges would be kept reasonably low with adequate provision to extend essential services to those who cannot afford to pay. With the active involvement and support of the local congregations it is hoped that the financial viability of our institutions can be easily maintained. Here it may be reiterated that the congregations are being prepared to play a 'partnership' role in the Healing Ministry of the Church in the effort to extend services to the poor and the needy.

The Small Project Fund is also serving the cause of the Ministry from another angle. It has helped more than anything else to boost the morale of our professionals and other workers. It also helped to avert the criticism often levelled against our mission hospitals that these can no longer attract highly trained and qualified professionals as these institutions are under-equipped or ill-equipped to provide patient care services of any reasonable standards. With the plans for modernisation of our hospitals now well under way made possible, thanks to the Small Project Fund, the Council is also formulating plans to offer refresher training, though up-date sessions to different categories of professionals workers using the existing facilities of our hospitals on a regional basis.

Thus it may readily be seen that the Small Project Fund has a very unique role to play in re-equipping our health establishments not only in physical terms but morally and ethically inspired and guided by the new vision about the Healing Ministry of the Church.

THE MATERIAL INPUTS UNDER SMALL
PROJECT FUND TOWARDS MODERNISATION
OF EXISTING FACILITIES :

- (a) Supply of essential equipment.
(list of items supplied to various diocesan hospitals is appended).
- (b) Repairs and renovation of hospital buildings.

We are extremely grateful to EZE, our partners for their liberal assistance. As of date, items of essential equipment worth Rs. 90,34,385/- have been supplied to 61 hospitals. Under the same project, 42 hospitals have received timely assistance towards repairs/renovation of buildings, and improvements to water supply and sanitation at a cost of Rs. 23,82,465/-. I am grateful particularly for the prompt response from the dioceses for raising the matching local contribution, inspite of the severe financial constraints they were facing. The trend has been very encouraging and we hope this will continue.

It is gratifying that the dioceses have optimally utilised the assistance and God has abundantly blessed the diocesan efforts. 17 hospitals in 11 dioceses, which were defunct or dying have been revived (list appended). Six new institutions with the primary focus on 'essential health care for rural people' have been started in four dioceses. Further we are aware of the serious efforts that are being made by the dioceses mostly with the local congregation's support, to initiate health care work in rural areas. (eg. clinics have been planned for in remote rural areas such as Simadhripuram in Rayalaseema, bungalow Surandai - Tirunelveli, Guladgud - North Karnataka and Meignanapuram - Tirunelveli 2 rural clinics in Karimnagar).



CSI COUNCIL FOR HEALING MINISTRY
LIST OF HOSPITALS REVIVED

DIOCESE	NAME OF THE INSTITUTION
1. TRICHY-TANJORE	1. CSI Hospital, Dharapuram 2. CSI Health Centre, Karur
2. COIMBATORE	3. CSI Rural Health Centre Chennimalai
3. TIRUNELVELI	4. St. Barnabas Hospital, Nagalapuram 5. St. Raphael's Hospital, Sawyerpuram
4. KANYAKUMARI	6. CSI Hospital, Nagercoil
5. SOUTH KERALA	7. Dr. Somervell Memorial Hospital Karakonam 8. CSI Hospital, Kalayapuram 9. CSI Hospital, Nellikakuzhi
6. NORTH KARNATAKA	10. Community Health Centre, Motebennur
7. CENTRAL KARNATAKA	11. CSI Hospital, Chennapatna
8. NANDYAL	12. St. Raphael's Hospital, Giddalur.
9. KRISHNA-GODAVARI	13. CSI Anantham Hospital, Vijayawada
10. DORNAKAL	14. Bishop Whitehead Hospital, Dornakal
11. MEDAK	15. CSI Hospital, Luxettipet 16. CSI Hospital, Ramayampet
12. RAYALASEEMA	17. CSI Christian Medical Centre Punganur.

LIST OF NEW HOSPITALS/
SUB-CENTRES OPENED

MONTH OF
OPENING

1. KRISHNA-GODAVARI	1. CSI Outreach Clinic Vidyadharapuram	Dec 1987
2. MADRAS	2. St. Luke's Hospital, Mangadu	Feb 1989
3. MADHYA KERALA	3. St. Barnabas Hospital, Vechoochira	Sept 1988
4. SOUTH KERALA	4. CSI Sub-centre, Maranad 5. CSI Hospital, Quilon	Mar 1988 Sept 1988
5. TIRUNELVELI	6. St. Luke's Health Centre Maruthakulam	1988

CSI COUNCIL FOR HEALING MINISTRY

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3. MADHYA KERALA	3. St. Barnabas Hospital, Vechoochira	Sept 1988
4. SOUTH KERALA	4. CSI Sub-centre, Maranad 5. CSI Hospital, Quilon	Mar 1988 Sept 1988
5. TIRUNELVELI	6. St. Luke's Health Centre Maruthakulam	1988

As on : 02/02/90

Diocese: Madras

code: H1

CSI Hospital, kanchipuram

	<u>BUDGET</u>	<u>SUPPLY</u>	<u>DATE</u>
<u>Repairs & Renovation</u>			
Building const :	50000.00 FULL PAID	50000.00	03/05/88
<u>Equipment Supply</u>			
X-ray machine :	98457.00 received	98457.00	24/06/87
Foetal monitor :	5000.00	0.00	/ /
ECG Monitor :	9090.00 received	9090.00	24/04/87
Hospital cots :	10000.00 Ad/Art Inds	7000.00	
Total	<u>172547.00</u>	<u>164547.00</u>	

As on : 02/02/90

Diocese: Madras

code: H2

CSI Kalyani hospital

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Equipment Supply			

ECG Monitor	: 10100.00 received	9090.00	13/06/87
Hospital cots	: 10000.00 Ad/Art Inds	7000.00	
Flame photometer	: 12670.00	0.00	/ /
Microscope Bino	: 6200.00 received	5548.50	07/11/87
Centrifuge	: 1000.00	0.00	/ /
Incubator	: 18000.00 received	13771.00	30/11/87
cylinders	: 5000.00	0.00	/ /
Refrigerator	: 7000.00 received	4415.00	28/05/87
Mahindra jeep	: 104000.00 received	104417.00	28/09/87
Total	----- 173970.00 -----	----- 144241.50 -----	

As on : 02/02/90

Diocese: Madras

code: H3

Health Centre, Sholavaram

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	40000.00 FULL PAID	40000.00	03/05/88
Equipment Supply			
ECG Monitor :	10100.00 received	9090.00	23/06/87
Hospital cots :	6000.00	0.00	
Microscope Mono :	6000.00 received 2	7751.70	/ /
Operation table :	10000.00 received	17120.00	18/06/87
Theater lamp :	6000.00 received	7920.00	18/06/87
Vacuume extractor :	8125.00	0.00	/ /
Instruments :	4000.00	0.00	
Stretcher trolly :	5000.00	0.00	/ /
Matador Jeep :	82000.00 received	76385.00	23/06/87
Suction Apparatus :	3000.00 received	3180.00	18/06/87
Oven :	10000.00	0.00	/ /
Viewer :	1000.00	0.00	
Insurance :	--	211.65	
Installation :	--	1500.00	
Freight Charges :	--	1277.00	
Total	191225.00	164435.35	

As on : 02/02/90

Diocese: Madras

code: H4

CSI Hospital, Nagari

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
X-ray machine	: 202000.00 received	186674.00	18/06/87
Hospital cots	: 8000.00 Ad/Art Inds	4000.00	
Microscope Bino	: 6200.00 received	5548.50	11/11/87
Refrigerator	: 7000.00 received	4415.00	23/07/87
Generator	: 40000.00 received	49547.90	18/06/88
Boyles Apparatus	: 22300.00 received	18909.00	03/09/87
Total	285500.00	269094.40	

As on : 02/02/90

Diocese: Madras

code: H5

CSI Hospital, Ikkadu

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	85000.00 PART PAID	70000.00	/ /
Equipment Supply			
Foetal monitor :	5000.00	0.00	/ /
ECG Monitor :	10100.00 received	9090.00	19/05/87
Hospital cots :	10000.00 Ad/Art Inds	7000.00	
Centrifuge :	1000.00	0.00	/ /
Incubator :	16000.00	0.00	/ /
cylinders :	5000.00	0.00	/ /
Refrigerator :	7000.00 received	4415.00	11/06/87
Theater lamp :	16000.00 received	20600.00	02/07/87
Matador Jeep :	82000.00 received	83015.00	20/05/87
Generator :	40000.00 received	49547.90	18/06/88
Boyles Apparatus :	20110.00	0.00	/ /
Suction Apparatus :	3000.00 received	3180.00	02/07/87
Labour cots :	3000.00	0.00	
Insurance :	--	178.35	
Installation :	--	1000.00	
Freight Charges :	--	1550.00	
Total	303210.00	249576.25	

As on : 02/02/90

Diocese: Trichy Tanjore

code: I1

CSI Hospital, Dharapuram

	BUDGET =====	SUPPLY =====	DATE =====
<u>Repairs & Renovation</u>			
Building const :	73000.00 FULL PAID	73000.00	03/05/88
<u>Equipment Supply</u>			
Foetal monitor :	5000.00	0.00	/ /
Hospital cots :	15000.00 Equip/Cash	15000.00	
Microscope Bino :	5400.00	0.00	/ /
Refrigerator :	12000.00 received	8830.00	07/06/87
Instruments :	6000.00	0.00	
Stretcher trolly :	1000.00	0.00	/ /
Suction Apparatus :	3275.00	0.00	/ /
Water bath :	3000.00	0.00	/ /
Steriliser :	2520.00	0.00	/ /
Weighing Balance :	3000.00	0.00	
Wheel chair :	1000.00	0.00	
Office Equipment :	29000.00	0.00	
Forceps :	500.00	0.00	/ /
D and C sets :	2500.00	0.00	/ /
Drums & Bins :	1500.00	0.00	/ /
Cassets :	6000.00	0.00	
Total	169695.00	96830.00	

As on : 02/02/90

Diocese: Trichy Tanjore

code: 12

Sub-Centre Udumelpet

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	15000.00 PART PAID	8000.00	/ /
Equipment Supply			
cylinders :	3000.00	0.00	/ /
Theater lamp :	5000.00 received	4760.00	27/06/87
Suction Apparatus :	3000.00 received	4760.00	26/06/87
Office Equipment :	5000.00	0.00	
Labour cots :	3000.00	0.00	
Insurance :	--	71.40	
Freight Charges :	--	689.00	
Total	34000.00	18280.40	

As on : 02/02/90

Diocese: Trichy Tanjore

code: 13

CSI Hospital Karur

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	70000.00 FULL PAID	70000.00	03/05/88
Equipment Supply			
X-ray machine :	35000.00 received	36288.00	21/08/88
Operation table :	17790.00	0.00	/ /
Total	122790.00	106288.00	

As on : 02/02/90

Diocese: Vellore

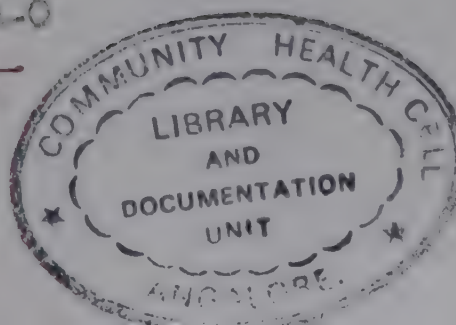
code: 01

Jothi Nilayam Rural Hospital

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	35800.00 PART PAID	20000.00	03/05/88
Equipment Supply			
Microscope Bino :	6200.00 received	5548.50	23/11/87
Instruments :	20000.00	0.00	
Matador Jeep :	75000.00 received	88325.00	20/06/88
P E colorimeter :	18000.00 received	4460.33	23/11/87
Total	155000.00	118333.83	

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As on : 02/02/90

Diocese: Vellore

code: 02

Scudder memorial Hospital

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
X-ray machine	: 202000.00 received	186674.00	20/07/87
Mahindra jeep	: 104000.00 received	105412.00	11/08/87
Total	306000.00	292086.00	

As on : 02/02/90

Diocese: Coimbatore

code: N1

CSI Hospital Erode

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			
Equipment Supply			
X-ray machine	: 220000.00 received	203472.00	03/04/87
Foetal monitor	: 5000.00	0.00	/ /
Flame photometer	: 20000.00 received-**	12831.22	/ /
Operation table	: 35000.00 received	31380.00	16/06/87
Suction Apparatus	: 3000.00 received	3180.00	16/06/87
Steriliser	: 12440.00 received	12440.00	16/06/87
Autoclave	: 32000.00 received	26550.00	16/06/87
Drums & Bins	: 556.00 received	556.00	16/06/87
Insurance	: --	369.42	
Installation	: --	2500.00	
Freight Charges	: --	1206.00	
Total	327996.00	294484.64	

As on : 02/02/90

Diocese: Coimbatore

code: N2

Rural Health centre, Chennimalai

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const	: 50000.00 FULL PAID	50000.00	/ /
Equipment Supply			
X-ray machine	: 70000.00 received	64482.00	12/05/8
Hospital cots	: 5000.00 Matt/cash	5000.00	
Microscope Mono	: 3000.00 received	3875.85	/ /
cylinders	: 1500.00	0.00	/ /
Refrigerator	: 4600.00 received	3490.00	07/06/8
Matador Jeep	: 75000.00 received	76365.00	24/09/8
Steriliser	: 2000.00 received	2520.00	11/07/8
Weighing Balance	: 500.00	0.00	
Wheel chair	: 1000.00	0.00	
Labour cots	: 2000.00	0.00	
Auto clave	: 5000.00 received	2600.00	11/07/8
D and C sets	: 1000.00	0.00	/ /
Drums & Bins	: 556.00 received	476.00	11/07/8
Insurance	: --	41.97	
Freight Charges	: --	273.00	
Total	221156.00	209123.82	

As on : 02/02/90

Diocese: Tirunelveli

code: M1

St.Lukes hospital, Nazareth

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	10000.00 FULL PAID	10000.00	/ /
Equipment Supply			
X-ray machine :	202000.00 received	186674.00	01/08/87
Foetal monitor :	5000.00	0.00	/ /
Flame photometer :	12626.25 received	12626.25	03/09/87
Centrifuge :	1000.00	0.00	/ /
Incubator :	16000.00	0.00	/ /
Theater lamp :	6000.00	0.00	23/06/87
Boyles Apparatus :	20110.00	0.00	/ /
Suction Apparatus :	3275.00	0.00	23/06/87
Water bath :	3000.00	0.00	/ /
Steriliser :	2520.00	0.00	/ /
P E colorimeter :	3000.00 received	4445.97	03/09/87
Oven :	7500.00	0.00	/ /
VDRL rotator :	2500.00	0.00	/ /
Water still :	2200.00	0.00	/ /
Cell counter :	2950.00	0.00	/ /
Analytical Balance :	5500.00	0.00	/ /
Total	305181.25	213746.22	

As on : 02/02/90

Diocese: Tirunelveli

code: M2

St Bernabas Hospital Nagalapuram

	BUDGET =====	SUPPLY =====	DATE =====
<u>Repairs & Renovation</u>			
Building const :	15000.00 FULL PAID	15000.00	/ /
<u>Equipment Supply</u>			
Hospital cots :	10000.00 received/Art	10000.00	
Centrifuge :	1000.00	0.00	/ /
Theater lamp :	5000.00 received	4760.00	15/04/87
Instruments :	20000.00	0.00	
Stretcher trolly :	2000.00	0.00	/ /
Suction Apparatus :	3000.00 received	3180.00	15/04/87
Weighing Balance :	500.00	0.00	
Office Equipment :	5000.00	0.00	
VDRL rotator :	2500.00	0.00	/ /
Water still :	2200.00	0.00	/ /
Ophthalmic Instru :	5500.00	0.00	/ /
Insurance :	--	59.55	
Freight Charges :	--	599.00	
Total	71700.00	33598.55	

As on : 02/02/90

Diocese: Tirunelveli

code: M4

St.Raphels Hospital Sawyerpuram

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const	: 150000.00 PART PAID	130000.00	03/05/88
Equipment Supply			
X-ray machine	: 70000.00 received	64482.00	21/03/87
ECG Monitor	: 9829.00	0.00	/ /
Hospital cots	: 10000.00	0.00	
Microscope Mono	: 6200.00 received	3875.85	/ /
Centrifuge	: 1000.00	0.00	/ /
cylinders	: 3000.00	0.00	/ /
Operation table	: 20000.00 transfer	17120.00	/ /
Theater lamp	: 6000.00 transfer	15840.00	/ /
Instruments	: 10000.00	0.00	
Suction Apparatus	: 3000.00 transfer	3180.00	/ /
Steriliser	: 2520.00	0.00	/ /
Weighing Balance	: 1000.00	0.00	
Office Equipment	: 5000.00	0.00	
Labour cots	: 5000.00	0.00	
P E colorimeter	: 6666.00	0.00	/ /
Auto clave	: 6000.00	0.00	/ /
Water still	: 2200.00	0.00	/ /
Cell counter	: 2950.00	0.00	/ /
Analytical Balance	: 5000.00	0.00	/ /
Insurance	: --	271.05	
Installation	: --	1750.00	
Freight Charges	: --	1960.00	
Total	325365.00	238478.90	

As on : 02/02/90

Diocese: Kanyakumari

code: P1

CSI Hospital, Neyyoor

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 25000.00 FULL PAID	25000.00	03/05/88
Equipment Supply			

X-ray machine	: 345000.00 received	316420.00	04/04/87
Total	370000.00	341420.00	

As on : 02/02/90

Diocese: Kanyakumari

code: P2

CSI Hospital Marthandam

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 80000.00 PART PAID	40000.00	03/05/88

As on : 02/02/90

Diocese: Kanyakumari

code: P2

CSI Hospital Marthandam

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const :	80000.00 PART PAID	40000.00	03/05/88
Water supply cost :	30000.00 PART PAID	10000.00	/ /
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	02/05/87
Hospital cots :	20000.00 Ad/Katpadi	10000.00	
Flame photometer :	13000.00 received-**	12626.25	11/09/87
Microscope Bino :	6000.00 received	5548.50	13/11/87
Microscope Mono :	6200.00 received 2	7751.70	/ /
Centrifuge :	1000.00	0.00	/ /
P E colorimeter :	5000.00 received-**	4445.97	11/09/87
Oven :	4000.00	0.00	/ /
Cell counter :	2654.41 received-**	2654.41	11/09/87
Total	237854.41	157508.83	

As on : 02/02/90

Diocese: Kanyakumari

code: P3

CSI Hospital Nagercoil

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	70000.00 FULL PAID	70000.00	03/05/88
Water supply cost :	60000.00 PART PAID	50000.00	/ /
Equipment Supply			
X-ray machine :	106440.00 received	98457.00	04/04/87
Microscope Bino :	6200.00 received	5548.50	12/11/87
Microscope Mono :	3000.00 received	3875.85	/ /
Centrifuge :	1000.00	0.00	/ /
Generator :	40000.00 received	49547.90	20/06/88
Cradles :	2000.00	0.00	/ /
Total	288640.00	277429.25	

As on : 02/02/90

Diocese: Kanyakumari

code: P4

CSI hospital Kulasekharam

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation -----			
Water supply cost :	85000.00 FULL PAID	85000.00	/ /
Equipment Supply -----			
X-ray machine :	202000.00 received	186674.00	04/04/87
Flame photometer :	12626.25 received-**	12626.25	30/06/87
Microscope Bino :	9200.00 received	5548.50	07/11/87
Centrifuge :	1000.00	0.00	/ /
Generator :	40000.00 received	49547.90	21/06/88
Total	349826.25	339396.65	

As on : 02/02/90

Diocese: Kanyakumari

code: P5

As on : 02/02/90

Diocese: Kanyakumari

code: P5

Cpml Hospital, Colachel

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const	: 150000.00 PART PAID	75000.00	03/05/88
Equipment Supply			

Hospital cots	: 20000.00 Ad/Katpadi	10000.00	
cylinders	: 3000.00	0.00	/ /
Steriliser	: 2520.00 received-**	2520.00	01/06/87
Office Equipment	: 20000.00	0.00	
Auto clave	: 20000.00 received	12440.00	01/06/87
Drums & Bins	: 556.00 received-**	556.00	01/06/87
Insurance	: --	116.37	
Freight Charges	: --	714.00	
Total	216076.00	101346.37	

As on : 02/02/90

Diocese: Kanyakumari

code: P6

ICC Neyyoor

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
Hospital cots :	30000.00 Ad/Katpadi	20000.00	
Ultrasound Scanner :	150000.00 received	187220.00	/ /
Dosi Meter :	40000.00	0.00	/ /
Total	220000.00	207220.00	

As on : 02/02/90

Diocese: Madurai Ramnad

code: G1

Christian Mission Hospital Madurai

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
Mahindra jeep :	104000.00 received	104537.00	13/08/87
Ultrasound Scanner :	150000.00 received	187220.00	/ /
Total	254000.00	291757.00	

As on : 02/02/90

Diocese: Madurai Ramnad

code: G2

St.Martins Hospital Ramnad

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Water supply cost :	205000.00 PART PAID	160000.00	/ /
Equipment Supply			

cylinders :	3000.00	0.00	/ /
Suction Apparatus :	18000.00 received	5841.50	06/07/87
Weighing Balance :	8000.00	0.00	
Auto clave :	40000.00 received	33390.00	29/08/87
Total	274000.00	199231.50	

As on : 02/02/90

Diocese: Madurai Ramnad

code: G3

Rural Health centre Kilanjunai

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Equipment Supply			

Matador Jeep :	75000.00 received	76430.00	02/06/87
Total	75000.00	76430.00	

As on : 02/02/90

Diocese: Madurai Ramnad

code: G4

Health Centre Pasumalai

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	50000.00 PART PAID	45000.00	03/05/88
Equipment Supply			
Microscope Bino :	3000.00 received	5548.50	07/11/87
Centrifuge :	1000.00	0.00	/ /
Refrigerator :	7000.00 received	4415.00	02/06/87
Suction Apparatus :	3000.00 received	3414.85	16/06/87
Hemi Meter :	450.00	0.00	/ /
Total	64450.00	58378.35	

As on : 02/02/90

Diocese: North Kerala

code: Q1

CSI hospital codacal

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	50000.00 FULL PAID	50000.00	03/05/88
Water supply cost :	30000.00 FULL PAID	30000.00	/ /
Equipment Supply			
Foetal monitor :	5000.00	0.00	/ /
Hospital cots :	15000.00 Equip/cash	15000.00	
Flame photometer :	20000.00 received-**	12626.25	10/09/87
Refrigerator :	7000.00 received	4415.00	27/07/87
Instruments :	15000.00	0.00	
Matador Jeep :	82000.00 received	82985.00	24/08/87
Suction Apparatus :	3000.00 received	3180.00	18/07/87
Steriliser :	6000.00 received	7560.00	18/07/87
Weighing Balance :	500.00	0.00	
P E colorimeter :	18000.00 received-**	4441.41	/ /
Opthalmic Instru :	25000.00	0.00	/ /
Cradles :	7000.00	0.00	/ /
Defibrillator :	40000.00 received	74880.00	18/03/88
Insurance :	--	80.55	
Freight Charges :	--	696.00	
Total	323500.00	285864.21	

As on : 02/02/90

Diocese: Madhya Kerala

code: R1

CSI Hospital Krishnapuram

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
Foetal monitor :	5000.00	0.00	/ /
Hospital cots :	10000.00 CASH PAID	10000.00	
Instruments :	7000.00	0.00	
Matador Jeep :	82000.00 received	83195.00	06/07/87
Generator :	40000.00 received	49547.90	14/10/88
Suction Apparatus :	3000.00 received	3180.00	25/05/87
Steriliser :	4000.00 received	5040.00	25/05/87
P E colorimeter :	18000.00 received	4460.33	16/11/87
Auto clave :	10000.00 received	12440.00	25/05/87
Drums & Bins :	556.00 received	556.00	25/05/87
Insurance :	--	159.12	
Installation :	--	1750.00	
Freight Charges :	--	885.00	
Total	179556.00	171213.35	

As on : 02/02/90

Diocese: Madhya Kerala

code: R2

BJSM Hospital Kodukulanji

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	35000.00 FULL PAID	35000.00	03/05/88
Water supply cost :	24000.00 FULL PAID	24000.00	/ /
Equipment Supply			
Microscope Bino :	6200.00 received -*	5548.50	/ /
Refrigerator :	7000.00 received	4415.00	14/08/87
Matador Jeep :	82000.00 received	83195.00	04/07/87
Generator :	16000.00	0.00	/ /
Ultrasound Scanner :	150000.00 received	187220.00	/ /
Total	320200.00	339378.50	

As on : 02/02/90

Diocese: Madhya Kerala

code: R3

St.Thomas Hospital thidanad

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Water supply cost :	70000.00 PART PAID	70000.00	/ /
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	06/07/87
Hospital cots :	10000.00 Ad/Salem pol	3000.00	
Microscope Bino :	3000.00 received	5548.50	13/11/87
Centrifuge :	1000.00	0.00	/ /
cylinders :	1500.00	0.00	/ /
Stretcher trolly :	1500.00	0.00	/ /
Suction Apparatus :	3000.00 received	3428.85	20/06/87
Wheel chair :	1000.00	0.00	
Labour cots :	5000.00	0.00	
P E colorimeter :	18000.00 received	4460.33	30/10/87
Total	----- 184000.00 -----	----- 150919.68 -----	

As on : 02/02/90

Diocese: Madhya Kerala

code: R4

CSI hospital Punnakkad

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Equipment Supply			

Refrigerator	: 4415.00 received	4415.00	11/06/87
Operation table	: 10000.00 received	17120.00	17/06/87
Theater lamp	: 5000.00 received	4760.00	17/06/87
Instruments	: 10000.00	0.00	
Stretcher trolly	: 2000.00	0.00	/ /
Boyles Apparatus	: 20110.00	0.00	/ /
Suction Apparatus	: 6000.00 received	6360.00	20/06/87
Wheel chair	: 1000.00	0.00	
Office Equipment	: 2000.00	0.00	
Auto clave	: 5200.00 received	5200.00	17/06/87
Drums & Bins	: 476.00 received	476.00	17/06/87
Fowler Cots	: 2500.00	0.00	
Insurance	: --	254.37	
Installation	: --	2250.00	
Freight Charges	: --	1660.00	
Total	68701.00	42495.37	

As on : 05/02/90

Diocese: Madhya Kerala

code: R5

George Mathen Hospital Mallapally

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			
Equipment Supply			
X-ray machine	: 202000.00 received	186674.00	17/06/87
Matador Jeep	: 82000.00 received	83195.00	02/07/87
Cradles	: 6000.00	0.00	/ /
Defibrillator	: 40000.00 received	74880.00	17/03/88
Total	330000.00	344749.00	

As on : 05/02/90

Diocese: Madhya Kerala

code: R6

CSI Hospital Mundiapally

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const :	50000.00 FULL PAID	50000.00	03/05/88
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	10/08/87
Microscope Bino :	6200.00 received	5548.50	20/11/87
Refrigerator :	7000.00 received	4415.00	20/11/87
Boyles Apparatus :	20000.00 received	18909.00	26/09/87
Steriliser :	6000.00 received	8098.70	16/07/87
P E colorimeter :	18000.00 received	4460.33	31/10/87
Defibrillator :	40000.00 received	42322.50	12/08/87
Total	217200.00	198236.03	

As on : 05/02/90

Diocese: Madhya Kerala

code: R7

CSI Hospital Pallom

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const	: 15000.00 FULL PAID	15000.00	03/05/88
Equipment Supply			
Hospital cots	: 5000.00 Ad/Salem pol	3900.00	
Microscope Bino	: 6200.00 received	5548.50	13/11/87
Centrifuge	: 1000.00	0.00	/ /
Refrigerator	: 7000.00 received	4415.00	22/06/87
Matador Jeep	: 82000.00 received	83195.00	17/08/87
Generator	: 40000.00 received	49547.90	16/06/88
Suction Apparatus	: 3000.00 received	3180.00	16/06/87
Steriliser	: 2600.00 received-**	2600.00	16/06/87
P E colorimeter	: 18000.00 received	4460.33	29/10/87
Auto clave	: 10000.00 received	9560.00	16/06/87
Opthalmic Instru	: 3500.00	0.00	/ /
Drums & Bins	: 556.00 received	476.00	16/06/87
Insurance	: --	118.62	
Installation	: --	1750.00	
Freight Charges	: --	889.00	
Total	193856.00	184640.35	

As on : 05/02/90

Diocese: South Kerala

code: S1

Christ Church Mission Hospital Quilon

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
Microscope Bino :	6200.00 received	5548.50	05/03/87
Refrigerator :	7000.00 received	4415.00	17/07/87
Matador Jeep :	82000.00 received	83255.00	07/05/87
Suction Apparatus :	3000.00 received	3180.00	02/07/87
Steriliser :	4800.00 received	5040.00	02/07/87
Labour cots :	3000.00	0.00	
Auto clave :	10000.00 received	12440.00	02/07/87
Drums & Bins :	5000.00 received	556.00	02/07/87
Insurance :	--	159.12	
Installation :	--	1750.00	
Freight Charges :	--	735.00	
Total	121000.00	117078.62	

As on : 05/02/90

Diocese: South Kerala

code: S2

LMS Boys Brigade Hospital, Kundara

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	50000.00 PART PAID	25000.00	03/05/88
Equipment Supply			
ECG Monitor :	10100.00 received	9090.00	21/09/87
Flame photometer :	13000.00 received-**	12626.25	25/09/87
Microscope Bino :	6200.00 received	5548.50	12/11/87
Centrifuge :	1000.00	0.00	/ /
Incubator :	15000.00 received	16741.00	08/12/87
Mahindra jeep :	104000.00 received	104703.00	23/09/87
Instruments :	10000.00	0.00	
Boyles Apparatus :	20110.00	0.00	/ /
P E colorimeter :	5000.00 received-**	4441.41	25/09/87
Laproscope :	60000.00	0.00	/ /
Total	294410.00	178150.16	

As on : 05/02/90

Diocese: South Kerala

code: S3

CSI Hospital, Attingal

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	40000.00 PART PAID	35000.00	03/05/88
Equipment Supply			
Foetal monitor :	5000.00	0.00	/ /
ECG Monitor :	10100.00 received	9090.00	30/04/87
Hospital cots :	10000.00	0.00	
Microscope Bino :	6200.00 received	5548.50	05/11/87
Centrifuge :	1000.00	0.00	/ /
Vacuume extractor :	8125.00	0.00	/ /
Stretcher trolly :	1500.00	0.00	/ /
Suction Apparatus :	3000.00 received	3180.00	05/06/87
Steriliser :	6000.00 received	7560.00	05/06/87
Wheel chair :	1000.00	0.00	
Labour cots :	3000.00	0.00	
Auto clave :	20000.00 received	12440.00	05/06/87
Cell counter :	4000.00 received	2653.64	05/06/87
Cradles :	5000.00	0.00	/ /
Drums & Bins :	556.00 received	556.00	05/06/87
Muscle Stimulator :	10000.00	0.00	
Insurance :	--	178.02	
Installation :	--	1750.00	
Freight Charges :	--	1023.00	
Total	134481.00	78979.16	

As on : 05/02/90

code: S4

CSI Hospital, Kalayapuram

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Water supply cost :	20000.00	0.00	/ /
Equipment Supply			
X-ray machine :	70000.00 received	64482.00	25/05/87
Flame photometer :	13000.00 received-**	12626.25	25/09/87
Microscope Bino :	6200.00 received	5548.50	10/11/87
cylinders :	1500.00	0.00	/ /
Theater lamp :	5000.00 received	4760.00	23/05/87
Instruments :	11000.00	0.00	
Stretcher trolly :	1500.00	0.00	/ /
Suction Apparatus :	3000.00 received	3180.00	23/05/87
Wheel chair :	1000.00	0.00	
P E colorimeter :	5000.00 received-**	4441.41	25/09/87
Auto clave :	10000.00 received	12440.00	23/05/87
Drums & Bins :	5000.00 received	1112.00	23/05/87
Insurance :	--	161.19	
Installation :	--	1750.00	
Freight Charges :	--	1431.00	
Total	152200.00	111932.35	

As on : 05/02/90

Diocese: South Kerala

code: S5

CSI Hospital, Kazhakootam

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	20000.00 PART PAID	10000.00	03/05/88
Equipment Supply			
Foetal monitor :	5000.00	0.00	/ /
Hospital cots :	5000.00 received/Art	4620.00	
Flame photometer :	13000.00 received-**	12626.25	22/08/87
Microscope Bino :	6200.00 received	5548.50	12/11/87
Centrifuge :	1000.00	0.00	/ /
Instruments :	8000.00	0.00	
Stretcher trolly :	2000.00	0.00	/ /
Matador Jeep :	82000.00 received	83365.00	18/05/87
Suction Apparatus :	3000.00 received	3180.00	27/05/87
Steriliser :	5000.00 received-**	5040.00	27/05/87
Weighing Balance :	2000.00	0.00	
Wheel chair :	1000.00	0.00	
P E colorimeter :	5000.00 received-**	4445.97	22/08/87
Auto clave :	10000.00 received	12440.00	27/05/87
Cell counter :	2500.00 received	2649.08	22/08/87
Drums & Bins :	556.00 received	556.00	27/05/87
Insurance :	--	159.12	
Installation :	--	1750.00	
Freight Charges :	--	974.00	
Total	171256.00	147353.92	

As on : 05/02/90

Diocese: South Kerala

code: S6

CSI Hospital Karakonam

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const :	30000.00 FULL PAID	30000.00	03/05/88
Equipment Supply			

Hospital cots :	15000.00 received/Art	15015.00	
Operation table :	10000.00 received	17120.00	26/06/87
Theater lamp :	6000.00 received	15840.00	26/06/87
Instruments :	7000.00	0.00	
Boyles Apparatus :	20110.00	0.00	/ /
Steriliser :	4000.00 received	5040.00	26/06/87
Auto clave :	10000.00 received	12440.00	26/06/87
Drums & Bins :	556.00 received	556.00	24/06/87
Insurance :	--	382.47	
Installation :	--	1750.00	
Freight Charges :	--	2843.00	
	-----	-----	
Total	102666.00	100986.47	
	-----	-----	

As on : 05/02/90

Diocese: South Karnataka

code: J1

Redfern Memorial Hospital, Hassan

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Equipment Supply			

Foetal monitor :	40000.00	0.00	/ /
Refrigerator :	12000.00 received	8830.00	10/06/87
Stretcher trolly :	20000.00	0.00	/ /
Wheel chair :	6000.00	0.00	
Office Equipment :	27000.00	0.00	
Shortwave diatherm :	36977.00	0.00	/ /
Muscle Stimulator :	88000.00	0.00	
Cardiac Monitor :	32000.00 received	28440.00	07/05/88
Total	261977.00	37270.00	

As on : 05/02/90

Diocese: South Karnataka

code: J2

As on : 05/02/90

Diocese: South Karnataka

code: J2

Lombard Memorial Hospital, Udipi

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const :	70000.00 PART PAID	50000.00	/ /
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	02/07/87
Foetal monitor :	150000.00	0.00	/ /
Flame photometer :	12670.00	0.00	/ /
	-----	-----	
Total	302670.00	114482.00	
	-----	-----	

As on : 05/02/90

Diocese: South Karnataka

code: J3

Holdsworth Memorial Hospital, Mysore

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
X-ray machine :	70000.00 received	36288.00	20/07/88
Microscope Bino :	6000.00 received	5548.50	23/01/88
Microscope Mono :	6000.00 received	3875.85	/ /
Mahindra jeep :	103270.00 received	105277.00	20/08/87
Ultrasound Scanner :	200000.00 received	187220.00	/ /
Ventilator :	51000.00	0.00	
Total	436270.00	338209.35	

As on : 05/02/90

Diocese: Central Karnataka

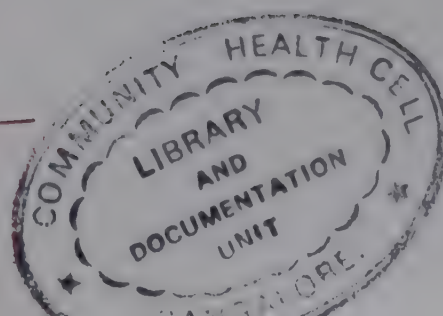
code: K1

CSI Hospital Bangalore

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
ECG Monitor :	10100.00 received	9090.00	31/03/87
Matador Jeep :	103000.00 received	88465.00	13/04/87
Shortwave diatherm :	10000.00 received	36977.00	05/06/88
Muscle Stimulator :	8000.00 X	0.00	
Laproscope :	60000.00	0.00	/ /
Electronic Tra_Unit:	7500.00 4	0.00	
Total	198600.00	134532.00	

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As on : 05/02/90

Diocese: Central Karnataka

code: K2

CSI Hospital, Chikballapur

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const :	100000.00 FULL PAID	100000.00	03/05/88
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	07/07/87
Operation table :	22000.00 received	17120.00	17/06/87
Suction Apparatus :	3000.00 received	3180.00	17/06/87
Steriliser :	2500.00 received-**	2520.00	17/06/87
P E colorimeter :	6666.00	0.00	/ /
Oven :	2500.00	0.00	/ /
Insurance :	--	171.15	
Installation :	--	1500.00	
Freight Charges :	--	674.00	
	-----	-----	
Total	206666.00	189647.15	
	-----	-----	

As on : 05/02/90

Diocese: Central Karnataka

code: K3

CSI Hospital Chennapatna

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	:	15000.00 FULL PAID	15000.00 03/05/88
Equipment Supply			

Generator	:	40000.00 received	28355.00 / /
Labour cots	:	6000.00	0.00
Fowler Cots	:	3000.00	0.00
Total		64000.00	43355.00

As on : 05/02/90

Diocese: North Karnataka

code: L1

CSI Basel Mission Hospital Gadag Betgeri

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation -----			
Building const :	50000.00 FULL PAID	50000.00	/ /
Equipment Supply -----			
ECG Monitor :	10100.00 received	9090.00	05/06/87
Generator :	40000.00 received	49547.90	03/07/88
Suction Apparatus :	3200.00 received	3180.00	12/06/87
P E colorimeter :	18000.00 received	4460.33	21/10/87
Dudnoscope :	110000.00	0.00	/ /
Defibrillator :	74880.00	0.00	/ /
Insurance :	--	23.85	
Freight Charges :	--	220.00	
Total	306180.00	116522.08	

As on : 05/02/90

Diocese: North Karnataka

code: L2

Community Health Centre, Motibennur

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Equipment Supply			
X-ray machine :	64482.00 received	64482.00	02/07/88
Microscope Mono :	3500.00	0.00	/ /
Centrifuge :	1000.00	0.00	/ /
cylinders :	2000.00	0.00	/ /
Instruments :	2000.00	0.00	
Stretcher trolly :	1000.00	0.00	/ /
Suction Apparatus :	3300.00	0.00	/ /
Steriliser :	2520.00	0.00	/ /
Weighing Balance :	500.00	0.00	
Wheel chair :	1000.00	0.00	
Cell counter :	2950.00	0.00	/ /
Respirator :	2000.00	0.00	
Total	86252.00	64482.00	

As on : 05/02/90

Diocese: Krishna Godavari

code: C1

Anantham Hospital, Vijayawada

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 100000.00 PART PAID	40000.00	/ /
Equipment Supply			

X-ray machine	: 70000.00 received	64482.00	02/06/87
ECG Monitor	: 10100.00 received	9090.00	05/06/87
Hospital cots	: 6000.00	0.00	
Microscope Bino	: 6200.00 received	5548.50	31/10/87
cylinders	: 3500.00	0.00	/ /
Mahindra jeep	: 104000.00 received	103865.00	04/09/87
Instruments	: 10000.00	0.00	
Suction Apparatus	: 3500.00 received	3496.72	05/06/87

Total	313300.00	226482.22	

As on : 05/02/90

Diocese: Nandyal

code: D1

St.Werburghs Hospital, Nandyal

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 26000.00 FULL PAID	26000.00	/ /
Equipment Supply			

X-ray machine	: 104000.00 received	98457.00	22/06/87
Hospital cots	: 10000.00	0.00	
Mahindra jeep	: 140000.00 received	104700.00	17/06/87
Theater lamp	: 20000.00 received	17958.80	11/07/87
Boyles Apparatus	: 20300.00 received	18909.00	09/09/87
Auto clave	: 31000.00 received	26550.00	02/09/87

Total	351300.00	292574.80	

As on : 05/02/90

Diocese: Nandyal

code: D2

St.Raphels Hospital, Giddalur

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const	: 100000.00 FULL PAID	100000.00	/ /
Water supply cost	: 42000.00 FULL PAID	42000.00	/ /
Equipment Supply			
X-ray machine	: 70000.00 received	64482.00	08/06/88
Microscope Bino	: 5400.00	0.00	/ /
Centrifuge	: 1000.00	0.00	/ /
cylinders	: 1200.00	0.00	/ /
Refrigerator	: 4820.00	0.00	/ /
Suction Apparatus	: 3300.00	0.00	/ /
Steriliser	: 2520.00	0.00	/ /
P E colorimeter	: 6670.00	0.00	/ /
Auto clave	: 6000.00	0.00	/ /
Total	242910.00	206482.00	

As on : 05/02/90

Diocese: Karimnagar

code: E1

CSI Emily Rank Hospital, Karimnagar

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 200000.00 PART PAID	160000.00	/ /
Equipment Supply			

cylinders	: 5000.00	0.00	/ /
Operation table	: 40000.00 received	33714.35	29/05/87

Total	245000.00	193714.35	

As on : 05/02/90

Diocese: Dornakal

code: A1

St.Marys Hospital, Khammam

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 52000.00 PART PAID	40000.00	/ /
Equipment Supply			

X-ray machine	: 201810.00 received	186674.00	10/04/87
ECG Monitor	: 10100.00 received	9090.00	28/04/87
Microscope Bino	: 6200.00 received -*	5548.50	/ /
Microscope Mono	: 3500.00	0.00	/ /
Matador Jeep	: 82000.00 received	82015.00	27/04/87
Total	----- 355610.00 -----	----- 323327.50 -----	

As on : 05/02/90

Diocese: Dornakal

code: A2

CSI Whitehead Hospital, dornakal

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			

Building const :	30000.00 PART PAID	29000.00	/ /
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	10/06/87
ECG Monitor :	10100.00 received	9090.00	27/04/87
Microscope Bino :	6200.00 received -*	5548.50	/ /
Refrigerator :	7000.00 received	4415.00	22/06/87
Operation table :	10000.00 received	17120.00	10/07/87
Theater lamp :	6000.00 received	15840.00	10/07/87
Matador Jeep :	82000.00 received	82015.00	16/05/87
Generator :	40000.00	0.00	/ /
Boyles Apparatus :	20300.00 received	18909.00	12/10/87
Suction Apparatus :	3000.00 received	3296.00	10/07/87
Steriliser :	2520.00 received-*	2520.00	10/07/87
Weighing Balance :	2000.00	0.00	
Auto clave :	4000.00 received	2600.00	10/07/87
Drums & Bins :	556.00 received	476.00	10/07/87
Insurance :	--	313.90	
Installation :	--	2500.00	
Freight Charges :	--	1780.00	
Total	293676.00	259905.40	

As on : 05/02/90

Diocese: Rayalaseema

code: B1

CSI Mary Lott Lyle Hospital, Madanapalle

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const :	46465.00 FULL PAID	46465.00	03/05/88
Equipment Supply			

X-ray machine :	70000.00 received	64482.00	16/07/87
Foetal monitor :	5000.00	0.00	/ /
Microscope Bino :	5400.00	0.00	/ /
Vacuume extractor :	8125.00	0.00	/ /
Matador Jeep :	81535.00 received	82665.00	05/06/87
Suction Apparatus :	3500.00 received	3572.72	05/06/87
Shortwave diatherm :	36977.00	0.00	/ /
Muscle Stimulator :	15000.00	0.00	
Cardiac Monitor :	28440.00	0.00	/ /
Co2 rebreather :	15000.00	0.00	
Total	----- 315442.00 -----	----- 197184.72 -----	

As on : 05/02/90

Diocese: Rayalaseema

code: B2

CSI Hospital, Jammalamudugu

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 100000.00 FULL PAID	100000.00	03/05/88
Equipment Supply			

Foetal monitor	: 5000.00	0.00	/ /
ECG Monitor	: 10100.00 received	9090.00	06/05/87
Microscope Bino	: 6200.00 received	5548.50	11/06/87
Incubator	: 16000.00	0.00	/ /
Mahindra jeep	: 104000.00 received	103577.00	31/07/87
Boyles Apparatus	: 20300.00 received	18909.00	08/09/87
Suction Apparatus	: 3000.00 received	3455.85	24/06/87
Auto clave	: 32000.00 received	26550.00	26/09/87
Total	----- 296600.00 -----	----- 267130.35 -----	

Diocese: Medak

code: F1

CSI Hospital, Medak

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const	: 50000.00 PART PAID	40000.00	03/05/88
Equipment Supply			
X-ray machine	: 202000.00 received	186674.00	29/07/87
ECG Monitor	: 9829.00	0.00	/ /
Total	261829.00	226674.00	

As on : 05/02/90

Diocese: Medak

code: F2

CSI Hospital, Luxettipet

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			

Building const	: 30000.00 PART PAID	20000.00	03/05/88
Equipment Supply			

X-ray machine	: 70000.00 received	64482.00	23/07/87
ECG Monitor	: 9829.00	0.00	/ /
Hospital cots	: 5000.00 Ad/Medak ag	5000.00	
Microscope Mono	: 3500.00 received	3875.85	/ /
cylinders	: 1500.00	0.00	/ /
Refrigerator	: 4820.00	0.00	/ /
Mahindra jeep	: 104000.00 received	103577.00	05/09/87
Operation table	: 17790.00	0.00	/ /
Theater lamp	: 7000.00	0.00	/ /
Instruments	: 10000.00	0.00	
Suction Apparatus	: 3275.00	0.00	/ /
Weighing Balance	: 2000.00	0.00	
P E colorimeter	: 6666.00	0.00	/ /
Total	----- 275380.00 -----	----- 196934.85 -----	

As on : 05/02/90

Diocese: Medak

code: F3

CSI Hospital, Dudgaon

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			
Building const	: 100000.00 FULL PAID	100000.00	03/05/88

Equipment Supply

As on : 05/02/90

Diocese: Medak

code: F3

CSI Hospital, Dudgaon

	BUDGET	SUPPLY	DATE
	=====	=====	=====
Repairs & Renovation			
Building const	: 100000.00 FULL PAID	100000.00	03/05/88
Equipment Supply			
X-ray machine	: 70000.00 received	64482.00	23/07/87
Foetal monitor	: 5000.00	0.00	/ /
Hospital cots	: 10000.00 Ad/Medak ag	5000.00	
Mahindra jeep	: 104000.00 received	103577.00	27/09/87
Total	289000.00	273059.00	

As on : 05/02/90

Diocese: Medak

code: F4

CSI Hospital, Ramayampet

	BUDGET =====	SUPPLY =====	DATE =====
Repairs & Renovation			
Building const :	20000.00 FULL PAID	20000.00	03/05/88
Equipment Supply			
X-ray machine :	70000.00 received	64482.00	/ /
ECG Monitor :	9829.00	0.00	/ /
Microscope Bino :	5400.00	0.00	/ /
Operation table :	17790.00	0.00	/ /
Theater lamp :	6500.00	0.00	/ /
Instruments :	5000.00	0.00	
Stretcher trolly :	2000.00	0.00	/ /
Matador Jeep :	70000.00 received	82015.00	/ /
Suction Apparatus :	3275.00	0.00	/ /
Steriliser :	2520.00	0.00	/ /
P E colorimeter :	6666.00	0.00	/ /
Total	218980.00	166497.00	

As on : 06/02/90

SCHEDULES OF BUDGETED COSTS AND SOURCES OF FUNDS

SMALL PROJECT FUND

(VALUE IN DM) =====	BUDGET =====	RECEIPT =====	BALANCE =====
PROCUREMENT, REPAIRS, RENOVATION	1725000.00	1633817.29	91182.7
CO-ORDINATION	43000.00	43000.00	0.0
OFFICE EXPENSES	57000.00	55631.30	1368.7
RESERVE	200000.00	0.00	200000.0
 TOTAL EZE GRANT	 ----- 2025000.00 -----	 ----- 1732448.59 -----	 ----- 292551.4 -----

LOCAL CONTRIBUTION RECEIVED

		EZE Grant	Estimated L/C	Actual L/C
Dornakal	St.Marys Hospital, Khammam	357110.00	117370.00	0.00
Dornakal	CSI Whitehead Hospital,dornakal	273676.00	91225.33	15000.00
Karimnagar	CSI Emily Rank Hospital, Karimnagar	260000.00	86666.67	44266.00
Krishna Godavari	Anantham Hospital, Vijayawada	313300.00	104433.33	5000.00
Medak	CSI Hospital, Luxettipet	287800.00	95933.33	13140.00
Medak	CSI Hospital, Medak	262100.00	87366.67	16000.00
Medak	CSI Hospital, Dudgaon	299000.00	99666.67	33218.00
Medak	CSI Hospital,Ramayampet	223300.00	74433.33	20000.00
Nandyal	St.Raphels Hospital, Giddalur	257200.00	85733.33	85733.00
Nandyal	St.Werburghs Hospital, Nandyal	351300.00	117100.00	140247.00
Rayalaseema	CSI Hospital, Jammalamudugu	295600.00	98533.33	105230.00
Rayalaseema	CSI Mary Lott Lyle Hospital,Madanapalle	319800.00	106600.00	100802.00
Central Karnataka	CSI Hospital Chennapatna	64000.00	20333.33	70000.00
Central Karnataka	CSI Hospital, Chikballapur	232150.00	77383.33	77000.00
Central Karnataka	CSI Hospital Bangalore	198600.00	63700.00	173577.00
North Karnataka	Community Health Centre, Motibennur	83582.00	27860.67	0.00
North Karnataka	CSI Basel Mission Hospital Gadag Belgeri	281300.00	92700.00	42000.00
South Karnataka	Holdsworth Memorial Hospital, Mysore	436270.00	78756.67	158889.00
South Karnataka	Lombard Memorial Hospital, Udipi	310000.00	103333.33	119186.00
South Karnataka	Redfern Memorial Hospital,Hassan	260000.00	86666.67	93236.00
Madhya Kerala	CSI hospital Punnakkad	73091.00	24443.67	26011.00
Madhya Kerala	George Mathen Hospital Mallapally	330000.00	110000.00	127706.00
Madhya Kerala	CSI Hospital Pallom	199356.00	66452.00	67453.00
Madhya Kerala	CSI Hospital Mundiapally	217200.00	72400.00	71308.00
Madhya Kerala	CSI Hospital Krishnapuram	194556.00	64852.00	86250.00
Madhya Kerala	St.Thomas Hospital thidanad	194000.00	64666.67	52000.00
Madhya Kerala	BJSM Hospital Kodukulanji	320200.00	106733.33	81087.00
North Kerala	CSI hospital codacal	338500.00	112833.33	76650.00
South Kerala	CSI Hospital, Attingal	154356.00	50618.67	20000.00
South Kerala	LMS Boys Briqade Hospital,Kundara	306800.00	82266.67	41375.00

South Kerala	Christ Church Mission Hospital Quilon	121000.00	100000.00	
South Kerala	CSI Hospital, Kalayapuram	152200.00	50733.33	15000.00
South Kerala	CSI Hospital Nellikauzhi	94455.00	31485.00	0.00
South Kerala	CSI Hospital Karakonam	102556.00	34185.33	79000.00
South Kerala	CSI Hospital, Kazhakootam	181756.00	59752.00	10000.00
Coimbatore	Rural Health centre, Chennimalai	226156.00	75385.33	25000.00
Coimbatore	CSI Hospital Erode	327996.00	109332.00	20000.00
Kanyakumari	CSI hospital Marthandam	248354.41	82784.80	69619.00
Kanyakumari	CSI hospital, Neyyoor	370000.00	123333.33	410776.00
Kanyakumari	ICC Neyyoor	220000.00	73333.33	0.00
Kanyakumari	Cpal Hospital, Colachel	246076.00	82025.33	23203.00
Kanyakumari	CSI Hospital Nagercoil	297140.00	96380.00	50221.00
Kanyakumari	CSI hospital Kulasekharam	350326.25	116775.42	76181.00
Madras	CSI hospital, kanchipuram	183447.00	61149.00	80936.00
Madras	CSI hospital, Nagari	285500.00	95166.67	10000.00
Madras	CSI hospital, Ikkadu	315900.00	105300.00	100000.00
Madras	Health centre, sholavaram	187100.00	62366.67	64000.00
Madras	CSI kalyani hospital	206800.00	68933.33	68933.00
Madurai Ramnad	Christian Mission Hospital Madurai	254000.00	84666.67	105108.00
Madurai Ramnad	Rural Health centre Kilanjunai	75000.00	25000.00	0.00
Madurai Ramnad	St. Martins Hospital Ramnad	275600.00	91866.67	59740.00
Madurai Ramnad	Health Centre Pasumalai	64950.00	21650.00	9000.00
Tirunelveli	St. Raphels Hospital Sawyerpuram	338300.00	112766.67	92767.00
Tirunelveli	St. Lukes hospital, Nazareth	296426.25	95475.42	96457.00
Tirunelveli	St Bernabas Hospital Nagalapuram	74000.00	19666.67	12469.00
Trichy Tanjore	CSI hospital Karur	130000.00	43333.33	43333.00
Trichy Tanjore	CSI hospital, Dharapuram	184000.00	61333.33	78000.00
Trichy Tanjore	Sub-centre Udumelpet	34000.00	11333.33	10000.00
Vellore	Scudder memorial Hospital	306000.00	102000.00	297781.00
Vellore	Jothi Nilayam Rural Hospital	155000.00	51666.67	20000.00
		13998185.91	4560575.29	3950924.00

Amount received from EZE :Rs 1,22,22,634-00

Local Contribution realised :Rs 3950924.00
Realisation in percentage

$$\left(\frac{3950924.00}{1,22,22,634} \times 100 \right)$$

percentage = 32.32

